



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

November 7, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Jennifer Hoffmann, Asst State Budget Officer for Infrastructure

SUBJECT: Expenditures for Emergency Capital Projects

In accordance with G.S. 120-76.1 the following expenditures were approved without consulting the Joint Legislative Commission on Governmental Operations because of an emergency that posed an imminent threat to public health or public safety.

Elizabeth City State University (ECSU): The landfall of Hurricane Irene caused damage to Johnson Hall roof. The project, estimated to cost \$230,000, will be funded from the UNC-GA 2009 R&R Bonds Contingency & Emergency Reserve.

Department of Correction (DOC): There was significant damage at Pamlico Correctional Institution (CI). The roof was completely torn off of two dormitories (B & H) and there was damage throughout the dormitory housing units, gymnasium and administration building due to wind from Hurricane Irene. There was also subsequent interior damage due to water penetration. Emergency temporary repairs have cost an estimated \$90,000. The costs have been paid from the DOC General Fund pending any reimbursement from FEMA.

There were also damages reported at Caledonia CI and Farm, Craven CI, Eastern CI, Hyde CI, Maury CI, Pamlico CI, Pender CI, Tyrrell PWF and the Eastern Regional Office. Damage at these facilities is also being paid from the DOC General Fund pending any reimbursement from FEMA. The estimated total for all these repairs will be \$100,000.

cc: Andy Willis
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